

DISTRIBUTION

CA - Budget  
CA - Controller  
County Board  
Circuit Courts

Agenda Item # 18

STATE OF ILLINOIS )  
                                  ) SS  
COUNTY OF LAKE )

COUNTY BOARD, LAKE COUNTY, ILLINOIS

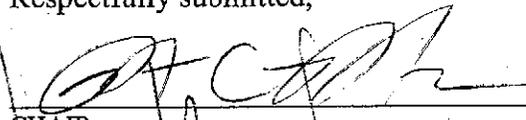
ADJOURNED REGULAR SEPTEMBER, A.D., 2005 SESSION

JANUARY 10, A.D., 2006

MADAM CHAIRMAN AND MEMBERS OF THE COUNTY BOARD:

Your Financial & Administrative Committees presents herewith a Resolution authorizing line item transfers between budgetary account classes in various departmental FY2005 budgets; and requests its adoption.

Respectfully submitted,

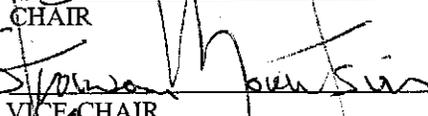
  
\_\_\_\_\_  
CHAIR

Aye

Nay

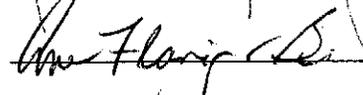
X

\_\_\_\_\_

  
\_\_\_\_\_  
VICE CHAIR

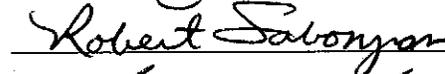
X

\_\_\_\_\_

  
\_\_\_\_\_

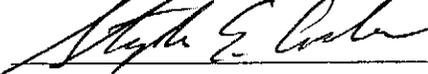
✓

\_\_\_\_\_

  
\_\_\_\_\_

X

\_\_\_\_\_

  
\_\_\_\_\_

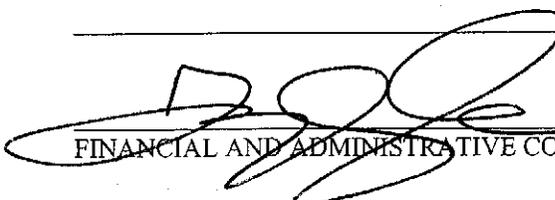
✓

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

  
\_\_\_\_\_  
FINANCIAL AND ADMINISTRATIVE COMMITTEE

X

\_\_\_\_\_

RESOLUTION

WHEREAS, in the administration and implementation of the approved budget, there is occasionally a need to transfer budget authority between account classes (personal services, commodities, contractuels, capital outlay); and

WHEREAS, these actions are commonly known as 'line item transfers', and must be approved by the County Board when the transfers are between account classes; and

WHEREAS, a listing of line item transfers of budget authority between account classes has been prepared by the County Administrator's Office, a copy of which is attached hereto and made part hereof, and the Financial & Administrative Committees recommends approval of these actions by the County Board.

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois, that line item transfers between budgetary account classes in the FY 2005 budget as set forth in the attached listing are hereby approved.

DATED, at Waukegan, Lake County, Illinois, on this 10th day of January, A.D., 2006.

Attachment

Line Item Transfers for January 10, 2006 County Board Meeting

FY2005 Budget

Reason	Amount	From	Amount	To
<b>Circuit Courts</b>				
Transfer personal services to commodities and contractals.	50,000	101-3200020-51110 Full Time Salaries	4,000	101--3200010-61030 Books Manuals And Periodicals
			12,000	101-3200010-71140 Legal Services
			10,000	101-3200010-71910 Gas for heating
			12,000	101-3200010-71920 Electricity
			12,000	101-3200020-71910 Gas for heating