

Agenda Item # 19

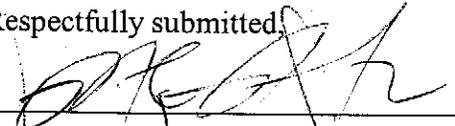
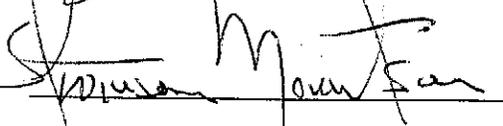
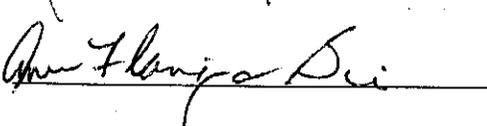
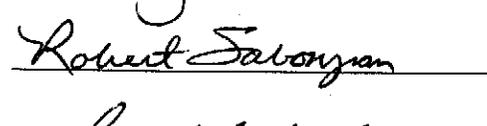
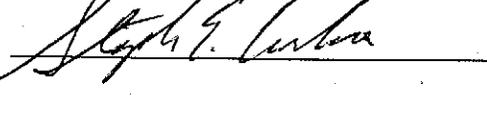
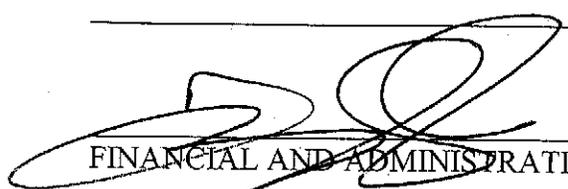
DISTRIBUTION  
CA - Budget (2)  
CA - Controller

STATE OF ILLINOIS )  
                                  ) SS  
COUNTY OF LAKE )

COUNTY BOARD, LAKE COUNTY, ILLINOIS  
ADJOURNED REGULAR SEPTEMBER, A.D., 2005 SESSION  
JANUARY 10, A.D., 2006

MADAM CHAIRMAN AND MEMBERS OF THE COUNTY BOARD:

Your Financial and Administrative Committee presents herewith a Resolution authorizing emergency appropriations in the total amount of \$58,634 for FY 2006 in various funds for certain projects, items and activities which were budgeted in the prior year and not completed; and requests its adoption.

Respectfully submitted,	Aye	Nay
 _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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FINANCIAL AND ADMINISTRATIVE COMMITTEE

## RESOLUTION

WHEREAS, as part of the budget preparation for FY 2006 and as part of the year end activities for FY 2005, certain projects, items and activities have been identified in the FY 2005 budget that, for a variety of reasons, were not completed by the end of the fiscal year; and

WHEREAS, it is necessary to re-authorize the associated budgets for the projects, items and activities in the FY 2006 budget, which will be funded from the unobligated fund balances from the prior year.

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois, that emergency appropriations for FY 2006 in various funds for certain projects, items and activities which were budgeted in the prior year and not completed are hereby authorized in the total amount of \$58,634 as detailed in the attached listing, which is hereby made a part of this Resolution.

DATED, at Waukegan, Lake County, Illinois, on this 10th day of January, A.D., 2006.

Organization:

Upj	Period	Fund	Management_Center	Account	Debit	Credit	Description
	List - Text		List - Text		Value	Value	Text
	Jan-06	101	3001110	72840	16,470		CO - Unexpended Grant Funds - Reintegration Specialist Grant
	Jan-06	101	3009110	61040	6,202		CO - Unexpended Grant Funds - 2005 Illinois Citizen Corps Council Grant
	Jan-06	101	3018010	84020	21,912		CO - Unexpended Grant Funds - Alarm System Grant
	Jan-06	256	3250010	72840	10,000		CO - Temporary services for scanning project
	Jan-06	510	1430010	79940	4,050		CO - PO #418687 - Wellness Program - Ended in December, 2005
					58,634	0	