

Agenda Item # 47

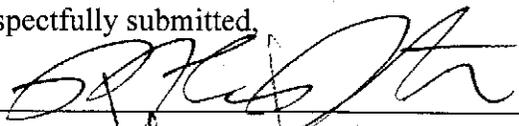
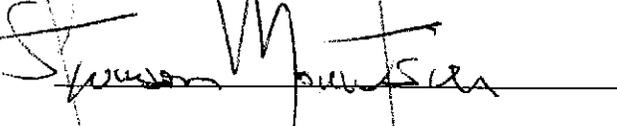
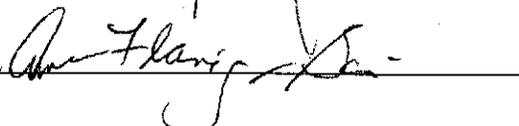
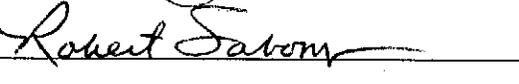
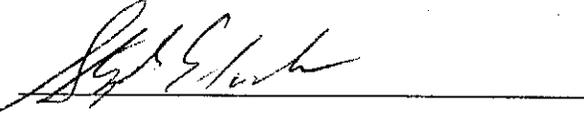
DISTRIBUTION
CA - Budget (2)
CA - Controller

STATE OF ILLINOIS)
) SS
COUNTY OF LAKE)

COUNTY BOARD, LAKE COUNTY, ILLINOIS
ADJOURNED REGULAR SEPTEMBER, A.D., 2005 SESSION
MARCH 14, A.D., 2006

MADAM CHAIRMAN AND MEMBERS OF THE COUNTY BOARD:

Your Financial and Administrative Committee presents herewith a Resolution authorizing emergency appropriations in the total amount of \$39,821,275 for FY 2006 in various funds for certain projects, items and activities which were budgeted in the prior year and not completed; and requests its adoption.

Respectfully submitted,	Aye	Nay
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FINANCIAL AND ADMINISTRATIVE COMMITTEE

RESOLUTION

WHEREAS, as part of the budget preparation for FY 2006 and as part of the year end activities for FY 2005, certain projects, items and activities have been identified in the FY 2005 budget that, for a variety of reasons, were not completed by the end of the fiscal year; and

WHEREAS, it is necessary to re-authorize the associated budgets for the projects, items and activities in the FY 2006 budget, which will be funded from the unobligated fund balances from the prior year.

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois, that emergency appropriations for FY 2006 in various funds for certain projects, items and activities which were budgeted in the prior year and not completed are hereby authorized in the total amount of \$39,821,275 as detailed in the attached listing, which is hereby made a part of this Resolution.

DATED, at Waukegan, Lake County, Illinois, on this 14th day of March, A.D., 2006.

Carry-overs FY2005 to FY2006

Fund Management Center Account		Debit		Credit		Description	
List-Text	Account	Value	Value	Value	Text		
101 1103070	82010			450	CO - Reduce Juvenile Site / Rte. 21 Traffic Signal		
101 1103090	82010			394,984	CO - Reduce South Branch Court		
101 1103160	84040			1,247,562	CO - Reduce Integrated Justice		
101 1103170	82020			2,996	CO - Reduce WH Sprinklers		
101 1103240	71150	8,010			CO - Work Release Expansion		
101 1103285	72250			2,034	CO - Facility Improvements		
101 1103290	85020			3,851	CO - Satellite Vehicle Service Facility		
101 3009110	61040			1,081	CO - Reduce 2005 Illinois Citizen Corps Council Grant		
101 3317010	79950		9,992		CO - Juvenile Justice Council Grant		
101 3330010	61020	2,200			CO - Domestic Violence Grant		
101 3330010	72830	10,329			CO - Domestic Violence Grant		
101 3330010	84030	6,000			CO - Domestic Violence Grant		
101 3330010	84060	3,000			CO - Domestic Violence Grant		
232 4300030	85020	4,912,800			CO - County Bridge Tax		
234 4300030	85020	8,908,700			CO - Matching Tax		
268 4300030	85020	18,207,100			CO - Motor Fuel Tax		
740 2910010	79950	3,441,519			CO - HUD Grants - CDBG		
740 2920010	79950	2,425,904			CO - HUD Grants - HOME		
740 2930010	79950	3,348,206			CO - HUD Grants - Supportive Housing		
740 2940010	79950	47,901			CO - HUD Grants - Emergency Shelter		
740 2960010	79950	221,248		78,676	CO - HUD Grants - Technology Opportunity		
750 4042025	various				CO - Workforce Development - County Summer Youth		
		41,552,903		1,731,634			