

Agenda Item # 56

Distribution:  
 County Board  
 County Administrator OMB (2)  
 County Administrator Controller  
 State's Attorney

STATE OF ILLINOIS )  
 ) SS  
 COUNTY OF LAKE )

COUNTY BOARD, LAKE COUNTY, ILLINOIS

ADJOURNED REGULAR SEPTEMBER, A.D., 2005 SESSION

MARCH 14, A.D., 2006

MADAM CHAIRMAN AND MEMBERS OF THE COUNTY BOARD:

Your Law and Judicial and Financial and Administrative Committees present herewith a Joint Resolution authorizing the execution of Program Agreement #504002 with the Illinois Criminal Justice Information Authority on behalf of the Lake County State's Attorney's Office for the continuation of the Juvenile Justice Accountability Incentive Block Grant; in the amount of \$30,662.00 for the period February 1, 2006 through January 31, 2007, and in connection therewith reducing the appropriation by \$48,199 in revenue account 101-3315010-49910; request an emergency appropriation in the amount of \$7,926 and request its adoption.

Respectfully submitted,

<u>Judrey Nyson</u> Chairman	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/>	<u>[Signature]</u> X	<input type="checkbox"/>
<u>[Signature]</u> Vice Chairman	<input checked="" type="checkbox"/>	<u>[Signature]</u> X	<input type="checkbox"/>
<u>Carol Calabrese</u>	<input checked="" type="checkbox"/>	<u>[Signature]</u> ✓	<input type="checkbox"/>
<u>[Signature]</u>	<input checked="" type="checkbox"/>	<u>Robert Sabonyar</u> ○	<input type="checkbox"/>
<u>[Signature]</u>	<input checked="" type="checkbox"/>	<u>Carol Calabrese</u> ✓	<input type="checkbox"/>
<u>[Signature]</u>	<input type="checkbox"/>	<u>[Signature]</u> ✓	<input type="checkbox"/>
_____ Law and Judicial Committee	<input type="checkbox"/>	_____ Financial & Administrative Committee	<input type="checkbox"/>

## RESOLUTION

WHEREAS, the State's Attorney's Office has received notice from the Illinois Criminal Justice Information Authority ("ICJIA") of its intent to continue grant funding for accountability-based sanctions for juvenile offenders, a probation officer to ensure administration of the juvenile justice system, two prosecutors to reduce backlogs and prosecute juvenile offenders, and to maintain interagency information-sharing programs; and

WHEREAS, the County Board had previously approved a total budget of \$240,642 for the 12-month period February 1, 2006 - January 31, 2007; and

WHEREAS, the \$248,568 program budget as submitted to ICJIA consists of federal funds in the amount of \$30,662 (a decrease of \$48,199 in anticipated federal funding from fiscal year 2005); local matching funds in the amount of \$3,407 which shall be provided from the State's Attorney's Asset Forfeiture Funds 760-3318010, and an overmatch of \$214,499.00 which consists of \$62,205 from Probation Services Fees and \$152,294 of General Operating Expense (see table below); and

Federal Funds	\$ 30,662
State's Attorney Asset Forfeiture Match	<u>\$ 3,407</u>
Total Grant Funding	\$ 34,069
Over Match: State's Attorney	\$152,294
Over Match: Probation Svcs. Fees	<u>\$ 62,205</u>
Total Over Match	<u>\$214,499</u>
Total Program Budget	\$248,568

WHEREAS, it is necessary to authorize the program agreement, and associated budget adjustments as described herein.

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois, that the acceptance and execution of Program Agreement #504002 with the Illinois Criminal Justice Information Authority on behalf of the State's Attorney's Office for the Juvenile Justice Accountability Incentive Block Grant is hereby authorized, a copy of the program agreement to be attached hereto and thereby made part of this Resolution; and

BE IT FURTHER RESOLVED, that an emergency appropriation in the amount of \$7,926 is hereby approved and a reduction in federal revenue of \$48,199 is hereby approved, and the management centers and account numbers will be provided to the Controller as soon as practicable; and

BE IT FURTHER RESOLVED, that the Office of Management and Budget is authorized to make line item transfers from Probation Services Fees as necessary to implement the overmatch for the program.

DATED, at Waukegan, Lake County, Illinois, on this 14<sup>th</sup> day of March, A.D., 2006.



**MICHAEL J. WALLER**  
State's Attorney

**Juvenile Accountability Incentive Block Grant**

This is a renewal of the Juvenile Accountability Incentive Block Grant, a federal grant administered through the Illinois Criminal Justice Authority. This is an on-going program from the Office of Juvenile Justice and Delinquency Prevention. Funding for this grant began in 1999 and has been renewed each year. Federal funding for this program has been approved through 2007.

**Program Purpose Areas:**

- Developing and administering accountability-based sanctions for juvenile offenders
- Hiring additional probation officers to ensure the efficient and expeditious administration of the juvenile justice system
- Hiring additional prosecutors to handle the increase of cases involving violent juvenile offenders and to reduce backlogs
- Establishing and maintaining accountability-based programs

**Goals (two components to the program):**

- Juvenile Accountability Public Service Program
  - Continue funding for one probation officer to implement the program
  - Continue the public service program to hold youth accountable for non-violent crimes through a station adjustment and public service (program has received 1452 referrals since 2000, with 13,103 hours of public service performed)
  - Promote the public service program with local police departments, increase the number of police departments participating and extend the program to branch courts
- Prosecution
  - Continue funding for 2 Assistant State's Attorneys to keep up with the increase in juvenile referrals (745 delinquency cases filed in 2005)
  - Assign all violent crime cases (including all cases involving domestic relations and weapons) to a specific prosecutor from arraignment to sentencing
  - Charge all serious and violent crimes within a reasonable time period

**Sources of Program Funding:**

• Federal funds.....	\$	30,662.00
• Matching funds \$3,407		
- State's Attorneys Asset forfeiture.....	\$	3,407.00
• Overmatch Total \$214,499		
- Overmatch State's Attorneys Office.....	\$	152,294.00
- Overmatch Probation Services.....	\$	<u>62,205.00</u>
 Total Program Budget		
	\$	248,568.00