

Agenda Item # 57

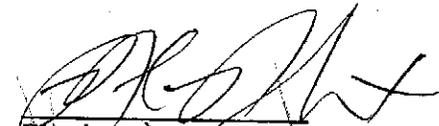
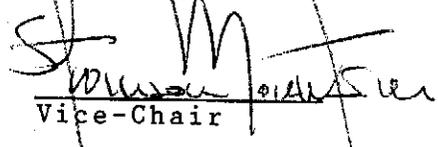
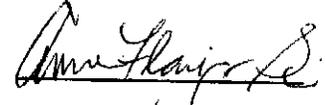
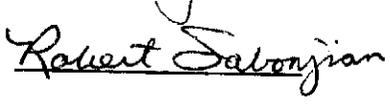
Distribution:
County Board
County Administrator OMB (2)
County Administrator Controller
State's Attorney

STATE OF ILLINOIS)
) SS
COUNTY OF LAKE)

COUNTY BOARD, LAKE COUNTY, ILLINOIS
ADJOURNED REGULAR SEPTEMBER, A.D., 2005 SESSION
MARCH 14, A.D., 2006

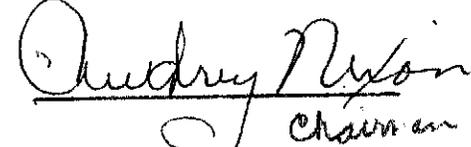
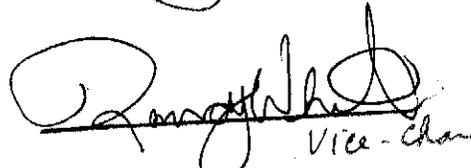
MADAM CHAIRMAN AND MEMBERS OF THE COUNTY BOARD:

Your Law and Judicial Committee and Financial and Administrative Committee presents herewith a joint Resolution authorizing the acceptance of an Edward Byrne Memorial Justice Assistance Grant with the United States Department of Justice program on behalf of the Lake County State's Attorneys Office for the purpose of providing education and information to domestic violence victims, for procuring domestic violence safety plan cards and victim/witness brochures, and computer equipment and software; and in connection therewith authorizing an emergency appropriation in the amount of \$12,960; and requests its adoption.


Chairman

Vice-Chair





F&A Committee


Chairman

Vice-Chair




L+J Committee

RESOLUTION

WHEREAS, the County of Lake on behalf of the Lake County State's Attorneys Office and the City of Waukegan has applied for an Edward Byrne Memorial Justice Assistance Grant that provides grant monies to local governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system; and

WHEREAS, the Lake County State's Attorneys Office will use this funding to produce materials, procure computer equipment, and to provide education and information to domestic violence victims; and

WHEREAS, Edward Byrne Memorial Justice Assistance Grant is in the amount of \$49,338, and it is necessary to appropriate the county's portion of this amount.

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois, that the acceptance and execution of an Edward Byrne Memorial Justice Assistance Grant from the United State Department of Justice for the Lake County State's Attorneys Office is hereby authorized; and

BE IT FURTHER RESOLVED, that an emergency appropriation in the amount of \$12,960 is hereby authorized in:

\$3,000 - computer software
\$4,260 - printing services / safety plans
\$5,700 - 3 lap tops
\$12,960



MICHAEL J. WALLER
State's Attorney

Juvenile Accountability Incentive Block Grant

This is a renewal of the Juvenile Accountability Incentive Block Grant, a federal grant administered through the Illinois Criminal Justice Authority. This is an on-going program from the Office of Juvenile Justice and Delinquency Prevention. Funding for this grant began in 1999 and has been renewed each year. Federal funding for this program has been approved through 2007.

Program Purpose Areas:

- Developing and administering accountability-based sanctions for juvenile offenders
- Hiring additional probation officers to ensure the efficient and expeditious administration of the juvenile justice system
- Hiring additional prosecutors to handle the increase of cases involving violent juvenile offenders and to reduce backlogs
- Establishing and maintaining accountability-based programs

Goals (two components to the program):

- Juvenile Accountability Public Service Program
 - Continue funding for one probation officer to implement the program
 - Continue the public service program to hold youth accountable for non-violent crimes through a station adjustment and public service (program has received 1452 referrals since 2000, with 13,103 hours of public service performed)
 - Promote the public service program with local police departments, increase the number of police departments participating and extend the program to branch courts
- Prosecution
 - Continue funding for 2 Assistant State's Attorneys to keep up with the increase in juvenile referrals (745 delinquency cases filed in 2005)
 - Assign all violent crime cases (including all cases involving domestic relations and weapons) to a specific prosecutor from arraignment to sentencing
 - Charge all serious and violent crimes within a reasonable time period

Sources of Program Funding:

• Federal funds.....	\$ 30,662.00
• Matching funds \$3,407	
- State's Attorneys Asset forfeiture.....	\$ 3,407.00
• Overmatch Total \$214,499	
- Overmatch State's Attorneys Office.....	\$ 152,294.00
- Overmatch Probation Services.....	<u>\$ 62,205.00</u>
 Total Program Budget	 \$ 248,568.00

Delinquency petitions filed

<u>Year</u>	<u>Number of Cases</u>	<u>Number of Violent Cases*</u>
2005	745	154
2004	722	177
2003	899	162
2002	948	162
2001	695	90

* Sexual assault, armed robbery, attempted murder, aggravated battery, weapons offenses

Public Service Juvenile Program

<u>Year</u>	<u>Number of Youth Assigned</u>	<u>Number of Hours Assigned / Performed</u>
2005	391	3,680 / 3,549
2004	470	7,242 / 4,853
2003*	402	3,804 / 2,510
2002	53	764 / 629
2001	61	957 / 962
2000	<u>75</u>	<u>800 / 600</u>
	1,452	17,247 / 13,103

* Began accepting referrals from branch courts

**GMS APPLICATION NUMBER 2006-F0552-IL-DJ
STATE OF ILLINOIS
COUNTY OF Lake County, IL**

**MEMORANDUM OF UNDERSTANDING
BETWEEN THE CITY OF WAUKEGAN AND COUNTY OF LAKE
2006 BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM AWARD**

This agreement is made and entered into this ____ day of March 2006 and by and between The COUNTY of Lake, acting and through its governing body, the County Board hereinafter referred to as COUNTY, and the City of Waukegan, acting through its governing body, the City Council, hereinafter referred to as CITY, both of Lake County, State of Illinois, witnesseth:

WHEREAS, this agreement is made under the authority of the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1 *et seq.*: and

WHEREAS, the Edward Byrne Memorial Justice Assistant Grant Program (the "Program") is a United States Department of Justice program that provides grant monies to local governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system: and

WHEREAS, the CITY and the COUNTY are eligible for a joint award of \$49,338 in FY2006 grant monies under the Program: and

WHEREAS, the potential allocation of the eligible funds under the funding disparity provisions of the Program is \$12,960 to the COUNTY and \$36,378 to the CITY and the CITY and COUNTY agree that is in their best interests to allocate the Program fund in this manner: and

WHEREAS, each governing body finds that a joint application for the Program funds and the performance of this Agreement is in the best interests of both the CITY and the COUNTY, that the allocation and undertaking will benefit the public, and that the allocation of grant monies as provided for herein is fair and appropriate: and

WHEREAS, in order to receive any Program funds, the CITY and COUNTY must submit an executed memorandum of understanding in connection with the joint application for Program funds, indicating which party will serve as the Fiscal Agent for all Program funds received and agreeing to an appropriate allocation of Program funds.

**GMS APPLICATION NUMBER 2006-F0552-IL-DJ
STATE OF ILLINOIS
COUNTY OF Lake County, IL**

NOW THEREFORE, the COUNTY and CITY agree as follows:

Section 1.

CITY agrees to serve as the Fiscal Agent with respect to the Program, to submit a joint application on behalf of the CITY and the COUNTY for the Program funds, and to administer all funds received through the Program in accordance with all applicable Program rules and requirements.

Section 2.

The CITY agrees to pay the COUNTY \$12,960 of the Program funds within thirty (30) days of the CITY's receipt of the Program funds. In the event the CITY receives less than the full \$49,338 in eligible Program funds, the COUNTY shall be entitled to receive its proportionate twenty-six percent (26%) share of the Program funds actually received by the CITY.

Section 3.

The CITY and the COUNTY agree to use the Program funds received only for proper Program purposes.

Section 4.

Each party to this Agreement will be responsible for its own decisions and actions with respect to its share of the Program funds and neither party receiving Program funds under this Agreement shall be liable for any civil liability or penalty that may arise from the use of such funds or the furnishing of services by the other party.

Section 5.

The parties to this Agreement do not intend for any third party to obtain a right by virtue of this Agreement.

Section 6.

By entering into this Agreement, the parties do not intend to create any obligations express or implied other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

CITY OF WAUKEGAN

COUNTY OF LAKE

Mayor

County Board Chairman

Date

Date



MICHAEL J. WALLER
State's Attorney

Edward Byrne Memorial Justice Assistance Grant
Application Number 2006-F0552-IL-DJ

Budget Narrative

All of the funds allocated to the County of Lake on behalf of the Lake County State's Attorneys Office will be used to enhance the domestic violence program. Literature for distribution to victims of domestic violence, and computer equipment for domestic violence counselors will be purchased. These purchases will enable victim counselors to provide literature and educational materials to victims of domestic violence.

Following is a list of the budget items:

3 lap-tops	\$ 5,700
Software	\$ 3,000
Safety Plans	\$ 4,260
	\$ 12,960

The County of Lake and the City of Waukegan will execute a Memorandum of Understanding and under the funding disparity provisions of the JAG program the City of Waukegan will pay to the County of Lake on behalf of the Lake County State's Attorneys Office the sum of \$12,960.