

Agenda Item #

26

DISTRIBUTION

County Board
County Clerk
County Administrator
Public Works

STATE OF ILLINOIS)
) SS
COUNTY OF LAKE)

COUNTY BOARD, LAKE COUNTY, ILLINOIS

ADJOURNED SEPTEMBER A.D., 2007 SESSION

NOVEMBER 13, A.D., 2007

MADAM CHAIR AND MEMBERS OF THE COUNTY BOARD:

Your Public Works and Transportation Committee and Financial and Administrative Committee present herewith a Joint Resolution providing for notice to the municipalities within the Northeast, Northeast Central, Northwest, Southeast, Central, and Southeast Central operational systems of the County of an adjustment in Lake County wholesale sewer rates; and request its adoption.

Respectfully submitted,

<u>Ann O'Kelly</u>	Aye	Nay
CHAIR		
<u>David S.</u>	✓	
VICE CHAIR		
<u>Michael A. Albett</u>	✓	
<u>Veren Douglas</u>	✓	
<u>Susan L. Shandert</u>	✓	
<u>Bonnie Lee Carr</u>	✓	
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PUBLIC WORKS AND TRANSPORTATION COMMITTEE		

<u>[Signature]</u>	Aye	Nay
CHAIR	X	
<u>[Signature]</u>		✓
VICE CHAIR		
<u>[Signature]</u>		✓
<u>[Signature]</u>		X
<u>Ann O'Kelly</u>		✓
<u>[Signature]</u>		
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FINANCIAL AND ADMINISTRATIVE COMMITTEE		

RESOLUTION

WHEREAS, the County of Lake owns, operates and maintains numerous sanitary sewer systems, interceptor sewer systems and regional wastewater reclamation facilities throughout the County; and

WHEREAS, Lake County has entered into contractual Agreements for Sewage Disposal with several municipalities within the County; and

WHEREAS, these Agreements provide for adjustments in rates and charges of the County; and

WHEREAS, it is necessary for the County to provide notice to the individual municipalities regarding any adjustment in the rates.

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois, that the communities of Antioch, Bannockburn, Buffalo Grove, Grayslake, Green Oaks, Gurnee, Hainesville, Harbor Ridge, Kildeer, Lakes Region Sanitary District, Lake Villa, Lake Zurich, Libertyville, Lincolnshire, Riverwoods, Round Lake, Round Lake Beach, Round Lake Heights, Round Lake Park and Waukegan be notified of a sewer rate increase effective March 1, 2008. The sewer rates are established as follows:

A. Sewer Rates

- | | |
|------------------------------------|--|
| 1. Antioch | \$2.73 per 1000 gallons |
| 2. Bannockburn | \$3.08 per 1000 gallons |
| 3. Buffalo Grove | \$3.08 per 1000 gallons/\$24.64 per RCE* per month |
| 4. Grayslake | \$3.15 per 1000 gallons |
| 5. Green Oaks | \$25.20 per RCE* per month |
| 6. Gurnee | \$3.15 per 1000 gallons |
| 7. Hainesville (Northwest) | \$3.31 per 1000 gallons |
| 8. Hainesville (Northeast Central) | \$3.15 per 1000 gallons |
| 9. Harbor Ridge | \$4.20 per 1000 gallons |
| 10. Kildeer | \$30.16 per RCE* per month |
| 11. Lakes Region Sanitary District | \$24.82 per RCE* per month |

12. Lake Villa	\$3.31 per 1000 gallons
13. Lake Zurich	\$3.08 per 1000 gallons
14. Libertyville	\$1.08 per 1000 gallons
15. Lincolnshire	\$3.08 per 1000 gallons
16. Riverwoods	\$3.08 per 1000 gallons
17. Round Lake	\$3.31 per 1000 gallons/\$24.82 per RCE* per month
18. Round Lake Beach	\$3.31 per 1000 gallons
19. Round Lake Park	\$3.31 per 1000 gallons
20. Round Lake Heights	\$3.31 per 1000 gallons
21. Waukegan	\$3.15 per 1000 gallons

*RCE = Residential Customer Equivalent

B. On March 1, 2009, March 1, 2010, and March 1, 2011, the sewer rates established in Section A shall be automatically increased by 3%. Except the Southeast area which shall increase to \$3.88 per 1000 gallons on March 1, 2009 and shall automatically increase by 3% on March 1, 2010 and March 1, 2011.. Following the March 1, 2011 increase, the County shall perform a Rate Analysis Study to evaluate the then current rates.

DATED, at WAUKEGAN, LAKE COUNTY, ILLINOIS, on this 13th day of November, A.D., 2007.